

**TAMIL NADU ROAD SECTOR PROJECT**

IBRD Loan Account No. 4706 - IN

Financial Progress Details

**For the Quarter - ending June 2009**

**Component Code** : CA 11  
**Description of Contract** : Construction Supervision consultancy services(SC1)  
**Name of Contractor** : M/s.Lea International Ltd., Canada and Lea Associates South Asia Pvt. Ltd, New Delhi(JV)

Project Activity	Unit	Actual in %	Planned in %	Actual (Rs. In Thousand)	Actual as % of plan	Cost To-Date	Plan to Completion			
							Revised		Original	
						Planned (Rs. In thousands)	Total Cost (Rs. In Thousands)	Date of Completion	Total Cost (Rs. In thousands)	Date of Completion
<b>Remuneration for Local currency</b>	INR									
Remuneration for Local Key Professional staff including Sub Key professional staff	INR	94.82	94.82	105950.61	100.00	105950.61	111733.36	<b>For this Quarter June' 2009</b>	111733.36	Sep-09
Supporting Staff	INR	132.31	95.59	2507.82	100.00	2507.82	2623.47	Sep-09	2623.47	Sep-09
<b>Reimbursables for Local currency</b>	INR									
Transportation	INR	100.00	100.00	404.10	100.000	404.10	404.10	Sep-09	404.10	Sep-09
Duty Travel to Site	INR	15.45	15.45	352.99	100.00	352.99	2284.74	Sep-09	2284.74	Sep-09
Office Rent (Offices provided by Contractors)	INR	0.00	0.00	0.00		0.00	-		-	
Office Supplies,Utilities and communication	INR	89.85	89.85	3764.03	100.00	3764.03	4189.40	Sep-09	4189.40	Sep-09
Office Furniture and Equipment	INR	100.00	100.00	56.12	100.00	56.12	56.12	Sep-09	56.12	Sep-09
Printing of Reports and Documents	INR	61.80	61.80	235.74	100.00	235.74	381.46	Sep-09	381.46	Sep-09
Survey	INR	0.00	0.00	0.00		0.00	-		-	
Accommodation for Consultants Expatriate staff	INR	92.06	92.06	8771.82	100.00	8771.82	9528.11	Sep-09	9528.11	Sep-09
Purchase of Software	INR	100.00	100.00	1781.13	100.00	1781.13	1781.13	Sep-09	1781.13	Sep-09
<b>Total</b>						<b>123824.36</b>	<b>132981.90</b>			
<b>Remuneration:</b>										
Remuneration for Expatriate Staff	USD	92.23	92.23	1277.03	100.00	1277.03	1142.77	Sep-09	1384.54	Sep-09
<b>Reimbursables:</b>										
Mobilization and Demobilization	USD	57.05	57.05	10.06	100.00	10.06	27.20	Sep-09	17.63	Sep-09
<b>Total</b>						<b>1287.08</b>	<b>1169.97</b>			